



A more detailed analysis is required to be shown for Worplesdon Parish Council whose precept exceeds £140,000.

<b>WORPLESDON PARISH COUNCIL - Precept analysis 2024/2025</b>			
<b>Service</b>	<b>Expenditure</b>	<b>Income</b>	<b>Net Expenditure</b>
	£	£	£
Staff Costs	£ 171,744	£ -	£ 171,744
Central Services	£ 90,412	-£ 10	£ 90,402
Parks and Open Spaces	£ 78,737	-£ 284	£ 78,452
Bus shelters	£ 5,000	£ -	£ 5,000
S.137 Payments	£ 1,883	-£ 30	£ 1,853
Ward Improvements	£ 13,800	£ -	£ 13,800
LCTSS Grant	£ -	-£ 9,424	-£ 9,424
Bank charges/interest	£ 72	-£ 2,000	-£ 1,928
Working balances (general reserves)	£ -	-£ 10,000	-£ 10,000
<b>Precept requirement</b>	<b>£ 361,648</b>	<b>-£ 21,748</b>	<b>£ 339,900</b>

Prepared for Planning/General Purposes and Finance Committee meeting 12 October 2023