Cost of Christmas Trees and Illuminations at Perry Hill Green, St Mary's Church and Wood Street Village Green over the past five years - Costs shared amongst 9,000 residents

Approximately 18,000 vehicles use the A322 on a daily basis - 756,000 vehicles drive past these lights annually during the 6 week period they are now illuminated

Prior to the GRP Kiosk being installed to facilitate the lights and any public events held on Perry Hill Green, the Parish Council gave a donation of £250 per year to the owner of Perry Hill Antiques to cover the cost of illuminating the lights which were only on for up to two weeks a year. The lights are now on for 6 weeks a year, 24 hours a day.

Electricity Costs (Running Costs)	Total Per Yr		per resident		
2018/19	£	109.91	£	0.01	
2019/20	£	172.34	£	0.02	
2020/21	£	255.18	£	0.03	
2021/22	£	291.85	£	0.03	
2022/23	£	315.69	£	0.04	
	£	1,144.97	£	0.03	average per resident per year

Trees & Lights (Running Costs)	Total Per Yr		per resident		
2018/19	£	6,600.00	£	0.73	*£2,000 more as three additional trees illuminated at Perry Hill Green*
2019/20	£	4,600.00	£	0.51	
2020/21	£	8,000.00	£	0.89	*Start of new 4 year contract*
2021/22	£	8,000.00	£	0.89	
2022/23	£	8,600.00	£	0.96	*£600 more as lights removed from 2 trees to facilitate tree surgery*
	£	35,800.00	£	0.79	average per resident per year

Total Cost to install Kiosk (Capital Cost)	Total Cost			
2018/19	£	3,218.00	£	0.36

Total Average Running Costs per resident per year	**£**	**0.82**

Cost of a First Class Stamp 2023	£	1.10

Total cost as a percentage of Band D rating	Band D Rating per year		Total cost per resident per year		Total cost as a percentage of Band D Rating	
2018/19	£	56.61	£	1.10	1.94%	
2019/20	£	65.70	£	0.53	0.81%	
2020/21	£	69.65	£	0.92	1.32%	
2021/22	£	74.42	£	0.92	1.24%	
2022/23	£	79.05	£	0.99	1.25%	
					1.18%	average percentage of precept

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