



# Business Plan 2018 - 2023

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**Reviewed July 2020** 



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# **Document Update Register**

Date updated	Item amended and Reason	Amended by
July 2020	General update re precept for current year and tennis court reversion	VF



#### **Business Plan**

The purpose of the Business Plan is to support the Strategic Plan and provide figures to assist with budgeting and the setting of the precept.

This Plan is a working document and aims to deliver the Strategic Plan to guide the Council in its long-term work. The Business Plan will be reviewed annually at the same juncture as the Strategic Plan, and will be used in the budgeting process, to plan activities for the following years and will enable the Parish Council to monitor its progress against key priorities.



## Introduction to Worplesdon Parish Council

The Parish Council owns certain areas of land within the parish boundaries. These are:

- Jacobs Well Recreation Ground
- Harry's Meadow Jacobs Well
- Nevins Copse Pinks Hill, Wood Street Village.

The Parish Council are no longer custodian trustees of the land at Worplesdon Memorial Ground.

We also lease from Surrey County Council (lease expires May 2073):

- Wood Street Village Green
- Perry Hill Green
- the cricket ground at Backside Common (Toby's Oak) and
- Pitch Place Green.

We hold these assets on behalf of the community.

The Parish Council is the first tier of local government and is a non-party political, non-ecclesiastical body.

It has an important role to play in promoting the interests of the five communities, representing their interests and working with other groups in the community. Guildford Borough Council is responsible for services including housing and environmental services. Surrey County Council's responsibilities include highways (both roads and pavements), education, health and social services and public rights of way. The divisions of responsibility between Guildford Borough Council and Surrey County Council are not always clear. Both Councils do have websites which give detailed information as to the services they are responsible for and contact details for the relevant departments.

The Parish Council comprises 16 Councillors, who each serve a four-year term of office and receive no allowances or remuneration of any kind.

There are four electoral wards in the Parish:

- Fairlands (5 Councillors)
- Jacobs Well (3 Councillors)
- Perry Hill (3 Councillors)
- Wood Street Village (5 Councillors)

Members of the public are welcome to attend any meeting of the Council. The Council usually meet every 6 weeks on a Thursday in the Small Hall at The Worplesdon Memorial Hall. Residents are able to address the Council during the public participation session at the start of these meetings provided that the item they wish to discuss is specifically noted on the appropriate agenda. The dates are publicised on both our website and the Parish Noticeboards.

The Parish Council is funded by the precept (an element of the Council Tax) which is collected by Guildford Borough Council on our behalf. The precept set for the year 2018 - 2019 was £196,719 (which represented £56.61 per Band D property per year), £226,915 for 2019 – 2020 (£67.18 per Band D property per year) and is £69.95 61 per Band D property per year for 2020 - 2021. This amount is shown clearly on the council tax bill each resident receives. The

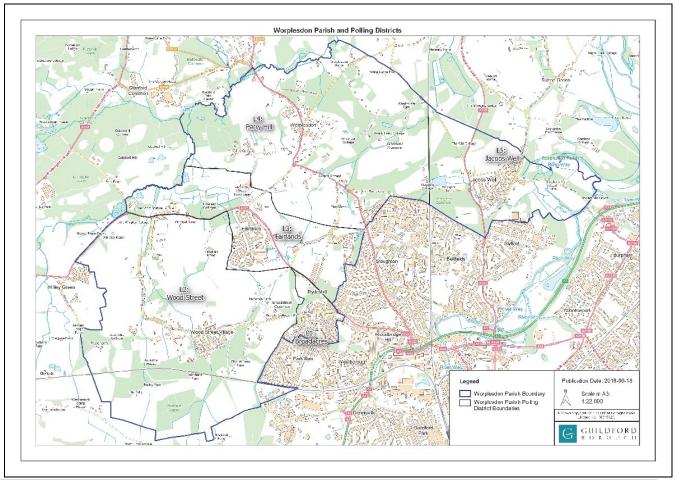


Parish Council no longer receives a small income from the tennis courts located at The Worplesdon Memorial Grounds, as these have now been handed back to Worplesdon Memorial Hall Trustees. The Parish Council currently receives two grants: grass cutting and Local Council Tax Support Scheme Grant (LCTSS), and a nominal amount of bank interest.

## Strategic Objectives 2018 – 2023

We have identified the following six strategic priorities that Worplesdon Parish Council will focus on over the next five years:

- Community Engagement and Representation To be an effective body, the Council will liaise with the whole of our community at every available opportunity.
- Governance and Fiscal Responsibility Worplesdon Parish Council complies with good governance and its fiscal responsibilities to ensure compliance with the law and providing value for money.
- Business Engagement The Parish Council will encourage and support business growth and increased employment opportunities via a Business Forum.
- Management of Recreational Facilities Recreational facilities will continue to be maintained, modified or improved where applicable.
- Conserve and Improve the Environment The local environment is what makes our Parish so special and gives our five communities their distinct identities.
- Land Management The Parish Council needs to balance management of its land, taking into account its biodiversity responsibilities and the needs of the local communities.





## Strategic Objectives 2018 – 2023

	Objectives	Action	What will happen	Timescales	Measures of Success	Financial Implications	Project Leaders
<u> </u>	Events – such as WW1 commemorations in 2018 (Church, beacon, Parade)	Working parties to be set up as appropriate	Events will take place with full council approval	Duration of the plan	Response from the community	To be considered via the precept	Councillors
	Armistice Day events	To continue commemorations in Jacobs Well	Annual event held	Duration of the plan	Response from the community	Via precept	Councillors
	Residents' Surveys – ask residents as appropriate e.g. SurveyMonkey, Twitter, Facebook, Parish newsletter and Parish website, leaflet drop, door-to-door	To utilise social media	Improved community engagement	Duration of the plan	Response from the community	Staff time	Councillors/ Staff
	Noticeboards (repair and replacement) – Rolling programme - Consider new noticeboards at The Oval and Broadacres/Oakfields (Broadacres – installed) - Consider additional noticeboards at new developments	Survey and select new sites as appropriate	New noticeboards erected	Duration of the plan	N/A	Via precept	Staff
	Flood Forum Representation – to engage with landowners and residents – to raise awareness of riparian ownership issues	2 meetings per year	2 meetings per year	Duration of the plan	Reduction in surface water flooding	Staff time	Parish Flood Forum Representativ /Staff



	Objectives	Action	What will happen	Timescales	Measures of Success	Financial Implications	Project Leaders
6	Community Resilience to enable the Parish to be more self- sufficient in an emergency	Review existing preventative measures <del>Meeting with</del> <del>Surrey County Council Resilience</del> <del>Team April 2018</del>	Parish will become more resilient as a community	Duration of Plan	Seek advice from Surrey County Council	Via precept	Chairman and staff
7	<ul> <li>WPC representatives on:</li> <li>Fairwood Helpers</li> <li>FLGCA</li> <li>JWRA</li> <li>SALC</li> <li>SARP</li> <li>Stoke Hospital (*)</li> <li>Worplesdon Flood Forum</li> <li>Worplesdon Memorial Trustees (*)</li> <li>Worplesdon Parish Charities</li> <li>WSVA</li> <li>(* charities changing to Charitable Incorporated Organisation status)</li> <li>[Councillors named on our Parish Representatives page on our website]</li> </ul>	Appointments are made annually in May (November for Worplesdon Memorial Trustees)	Improved communications Annual review	Duration of Plan	Feedback obtained Mutual success Teamwork	None	Appointed Councillors Represent- atives
8	Liaison with local schools, where appropriate, for support with relevant projects	As and when appropriate	Community engagement	Duration of Plan	Positive feedback Mutual support	Staff time	Clerk and Assistant Clerk



	Objectives	Action	What will happen	Timescales	Measures of Success	Financial Implications	Project Leaders
9	Responses to planning applications to represent the views of the community	To respond in due time	Follow planning guidance	Duration of Plan	Influencing the decisions of the Principal Authority	HR cost/staff time	Councillors
10	Community representation at all levels of Government, and other organisations as appropriate e.g. Network Rail, Royal Mail	Seek to respond to relevant public consultation documents	Issues raised as and when appropriate	Duration of Plan	Influencing issues raised	HR cost/staff time	Staff
11	Borough planning policies	Ongoing	Policies discussed as and when appropriate	Duration of Plan	Influencing the Principal Authority in delivering the best local plan for the area	Staff time	Staff and Councillors
12	To gather legally useable data on vehicle speeds in locally indicated locations – SDR purchased, training provided, maintenance costs (equipment serviced November 2017)	Collect data when SDR deployed as per SDR Deployment Policy	SDR reports published on website	Duration of Plan	Useable data	Potential training and maintenance costs	Councillors
	To develop and support the Community Speedwatch initiative	Provide training to interested parties	Figures are published by Surrey Police on a monthly basis	Duration of Plan	Reduction of instances of speeding	Staff time	Staff and Councillors



	Objectives	Action	What will happen	Timescales	Measures of Success	Financial Implications	Project Leaders
15	Installation of a pedestrian crossing on Aldershot Road?	To review costs and consider	Ongoing dialogue with	2019/2020	Installation of a refuge	<del>£25,000</del> <del>(iro</del>	Councillors
	2020 Update – A refuge could not be installed due to the presence of fibre optic cables. Rumble strips, additional signage and white lines have been installed – March to August 2020	viability	Surrey County Council		(in fullness of time installation of pedestrian crossing)	<del>£175,000 -</del> <del>est.</del> <del>£200,000 in</del> <del>2019)</del> iro £2,800	



# 2. Governance and Fiscal Responsibility

Worplesdon Parish Council complies with good governance and its fiscal responsibilities to ensure compliance with the law and providing value for money.

	Objectives	Action	What will	Timescales	Measure of Success	Financial Implications	Project Leaders
1	Provision of Parish office promoting the work of	Ongoing	happen Planning	By August	Provision of	Funding already set aside	Clerk and
L	the Parish	Oligoling	application	2020	office	£40,000 (earmarked	Chairman
			submitted to	2020	once	, ,	Chairman
						reserves) - 2018/2019	
			GBC June			precept £11,500 – Total	
			<del>2019 for</del>			minimum commitment	
			office at			(Frosbury Farm) £63,000	
			Gravetts Lane			(rent and rates) over three	
			<del>Farm -</del>			<del>years 2018/2019 –</del>	
			Decision			2020/2021 & utility costs.	
			expected -			(TJ Hunt – proposing a 25-	
			end of August			year lease for security of	
			<del>2019</del>			<del>tenure)</del>	
			Planning				
			permission			S106 monies available	
			granted,			from land north of Keens	
			however a			Lane developer, to be	
			condition was			used to provide a 2-storey	
			applied			unit (office and meeting	
			making the			space) at Queen Elizabeth	
			development			Park	
			financially				
			unviable				
	Charges for hiring out WPC land for commercial	Officers to	Research to	Duration	Ongoing hire	Reduction in precept	Clerk and
	events	speak with	be carried out	of plan	continues		Assistant
		surrounding			continues		Clerk
		Parishes					CIEIK
		Fallslies					



	Objectives	Action	What will happen	Timescales	Measure of Success	Financial Implications	Project Leaders
3	To obtain the NALC Local Councils Award	Policies to be brought in. CPD to be obtained and recorded	Ongoing	2 years (2020?)	To receive Award	Application Fee	Clerk and Assistant Clerk
4	To accept, where appropriate and economically advantageous, the devolvement of services from Principal Authorities where this would lead to an improvement for local residents (specifically vegetation clearance, ditch clearance, sightline work) NRSWA qualifications obtained Feb 2018 Chainsaw training obtained 2014 LANTRA forestry first aid training obtained 2018	Ongoing	Ensure training is kept up to date	Duration of Plan	Positive feedback from residents	Servicing, replacement parts/equipment, maintenance	Chairman and Vice- Chairman
5	Councillors and staff to attend relevant training courses/events where possible	Ongoing	Councillors to be reminded of the SALC training schedule	Duration of Plan	More councillors attending training - Publish training matrix on website	Via precept	Full Council/Clerk
6	To ensure accessibility compliance, GDPR compliance, IT security and office efficiency	GDPR and accessibility compliance	Work with Data Protection Adviser (DPA) to ensure compliance	Duration of Plan	No Information Commissioner's Office (ICO) breaches	GDPR - £1,000 per annum - to be reviewed as part of the precept	Clerk/Cllr D Snipp



7	To investigate the provision of a works vehicle	Ongoing	Clerk/Assistant	ASAP	Works vehicle	To be determined	Clerk and
			<del>Clerk to</del>		to be used by		<b>Assistant</b>
	2019 – Works vehicle purchased		investigate		all staff +		<del>Clerk</del>
			costs and		<del>provision of</del>		
			options		reliable vehicle		



# 3. Business Engagement

	Objectives	Action	What will happen	Timescales	Measures of Success	Financial Implications	Project Leaders
1	Promotion through social media	Establish social media identities on appropriate platforms	Clerk and Assistant Clerk to promote Worplesdon Parish Council's actions and events through these platforms, and utilise these links for disseminating important information, where appropriate	Duration of Plan	e.g. Page 'Likes' on Facebook, and 'Followers' on Twitter	Staff/time	Staff <del>and Cllr D</del> <del>Snipp</del>
2	Business Forum	To establish a Business Forum – Work with Chris Stanton <del>and the</del> Surrey Chamber of Commerce Arrange meeting with Chris Stanton and Chris Burchell	Clerk to arrange meeting	Forum to be established by January <del>2019</del> 2022	Sponsorship and feedback	Potential reduction to precept/sponsorship of events	Chairman and Staff



## 4. Management of Recreational Facilities

Recreational facilities will continue to be maintained, modified or improved where applicable.

	Objectives	Action	What will happen	Timescales	Measures of Success	Financial Implications	Project Leaders
1	Tennis courts	To improve publicity,	Assistant Clerk to	Duration of Plan	Providing	Possible loss of	Councillors
	- The provision of	embracing social media	increase posts on		affordable	income	
	affordable	and utilising our new	social media and	(3 more years of	recreational		
	sporting	website, and improve	noticeboards	current tennis	facilities	Investigate	
	facilities	usage, and thereby		court licence left)		possible grants	
	i.e. MUGAS	revenue	Feedback to be				
	(Multi-use	To consider the	sought in Residents'				
	Games Areas)	potential benefits and	Survey			27 July 2020 –	
		feasibility of using				Tennis courts	
		online booking and	Approximate cost of			returned to	
		payment systems	MUGA to be			Worplesdon	
		Consider long-term	determined			Memorial	
		future use of tennis				Trustees	
		courts including					
		possible re-use					
2	Existing play	To have defined repair,	Annual Review of	Duration of Plan	No accidents	Review during	Councillors
	areas (to include	renewal and	Playground			annual budget	
	football goal	improvement processes	Equipment			process	
	posts at Jacobs	in place for all					
	Well)	equipment and their					
		associated areas, as					
		appropriate					
3	Potential new	Review as appropriate	Public engagement	Duration of Plan	Well used facilities	Investigate	Councillors
	facilities	– Harry's Meadow,	for both sites			possible grants	
		[lack of community					
		support]	For Wildfield Close				
		- Wildfield Close, etc	also consult				
		[postponed to 03/2021]	SWT/GBC/SCC				



# 5. Conserve and Improve the Environment

The local environment is what makes our Parish so special and gives our five communities their distinct identities.

	Objectives	Action	What will happen	Timescales	Measures of Success	Financial Implications	Project Leaders
1	Village signs - maintenance on a rolling basis (Fairlands, Jacobs Well, Perry Hill Green, Perry Hill - Rickford, Wood Street Village)	Review annually	Possible maintenance	Duration of Plan	Aesthetically pleasing signs	Review as part of the precept	Councillors
2	Provision of a wildflower meadow – common land Oak Hill Wood Street Village	To continue collaboration with community [Lack of community support]	Community will engage with project	Commencement- subject to community engagement	Increased biodiversity	Cost agreed £350 2018/2019	Community/ Councillors
Ð	Bee friendly flower corner in Harry's Meadow, Jacobs Well	Continue JWRA community engagement	Community will engage with project	2018/2019	Increased biodiversity	Cost expected to be £300 2018/2019	Community/ Councillors
3	<ul> <li>Christmas lights <ul> <li>Wood Street Village Green (Christmas Tree)</li> <li>St Mary's, Worplesdon (Christmas Tree)</li> <li>Perry Hill Green</li> </ul> </li> </ul>	1 year of a 3-year contract remaining to provide and maintain 2 Christmas trees and their lights (expires Xmas 2020) July 2020 – tender issued for 3 year Xmas light contract <del>Consider installation of a</del> <del>separate power supply on Perry Hill Green</del>	Continuity of power supply	<del>Delivery by</del> <del>Christmas 2018</del>	To provide further opportunities for community events to be held throughout the year at Perry Hill Green	Cost £7,600 per annum <del>£6,000 for</del> <del>provision of</del> <del>electricity</del> <del>supply</del>	Community/ Councillors



	Objectives	Action	What will happen	Timescales	Measures of Success	Financial Implications	Project Leaders
8	<del>K6 phone kiosks Frog Grove Lane and Liddington Hall - Proposed use as per Residents' Survey 2017</del>	Feedback from the 2017 Residents' Survey favoured the suggestion of a book exchange. The provision of a QR code would provide a direct link to local historical information and to walking maps.	Install noticeboards/ bookshelves Promote book exchange	<del>2018/2019</del>	<del>Future</del> <del>response to</del> <del>Residents'</del> <del>Surveys</del>	<del>2 x</del> <del>Bookshelves</del>	Community/ Councillors
4	Benches - Parish Council owned as per Asset Register	Ongoing maintenance	Maintenance as required	Duration of Plan	Well maintained benches	Review via precept	Councillors/ Groundsman
5	Litter bins – Parish Council owned as per Asset Register	Ongoing maintenance	Ongoing maintenance	Duration of Plan	Well maintained litter bins	Review as part of precept	Councillors/ Groundsman
6	Bus shelters – Parish Council owned as per Asset Register	Rolling replacement, as necessary/ongoing maintenance	Maintenance/ replacement as required	Duration of Plan	Well maintained bus shelters	Review as part of precept	Councillors/ Groundsman
7	War memorial, Queenhythe Road, Jacobs Well	Ongoing maintenance (grass/weeding/posts/chain link rope)	Ongoing maintenance	Duration of Plan	Well maintained war memorial	Review as part of precept	Councillors/ Groundsman
8	To seek to protect the Green Belt from inappropriate development – <del>Local</del> <del>Plan (funding already set aside) –</del> <del>Residents' Survey results support</del> <del>approach of the Parish Council</del>	To be represented at the Examination in Public (EIP) in respect of Policies A22 and A26	Professional representation at the EIP	<del>2018/2019</del>	Achievement of objective	Earmarked reserves of £15,000	Councillors



	Objectives	Action	What will happen	Timescales	Measures of Success	Financial Implications	Project Leaders
9	To provide environmental improvement schemes to improve biodiversity within the Parish Estate 2020 Update – This has been put in place at Harry's Meadow	Consultation with residents Assistance from volunteers Advice from SWT	Residents' survey	Duration of Plan	Enhanced environment and biodiversity with the Parish estate	Review as part of precept	Councillors
10	Surrey Hills Decluttering Road Signs Programme – To use our local knowledge to inform Surrey County Council	Review all road signage within the Parish	Progressive rolling review of Parish road signage	Duration of Plan	To improve road safety within the Parish	Staff and Councillor Time	Staff and Councillors
11	Brambles problematic on White Hart Lane, Wood Street Village [prohibiting access to water meters and mains stopcocks]	To consider actions necessary to balance access requirements with our biodiversity responsibilities	Goat grazing, work party, groundsman, third party contractor?	2019-2020	To facilitate appropriate access and support biodiversity	£3,000 - £4,000	Staff and Councillors
12	Coombe Lane	To consider actions to improve biodiversity of the areas of common land	Liaison with Surrey Wildlife Trust to explore possible avenues	Duration of Plan	To support biodiversity	£3,000	Staff and Groundsman



6. Land Management								
The Parish Council needs to balance management of its land, taking into account its biodiversity responsibilities and the needs of the local communities.								
	Objectives	Action	What will happen	Timescales	Measures of Success	Financial Implications	Project Leaders	
1	Prevention of encampments	Cllrs to continue to annually undertake audit to assess land under our control Staff to respond to immediate concerns as appropriate	Based on the audit assessment appropriate items will be put in place or replaced (this is to include succession planting of trees where	Duration of plan	No encampments	Review as part of precept	Cllrs N Mitchell and J Messinger and Staff	
2	Britain in Bloom initiative	To assess whether local groups would like to plant and maintain planters which would be provided by the Parish Council	appropriate) To liaise with local residents through the Residents' Survey	Duration of plan – subject to community involvement	Positive community response	Estimate £200 per planter	Staff and Councillors	
3	Fairlands flower border	To assess whether local groups would consider maintaining the flower border neighbouring the flats Nigel Jeffries have been retained to maintain this border	To liaise with local residents Consider if the border could be maintained as part of a part-time Assistant Groundsperson's role	Duration of plan – subject to community involvement	Positive community response	Reduction in spending of £1,000 £144 (incl	<del>Grounds</del> <del>staff</del>	
4	Devolved land maintenance – e.g. Holly Lane, Tangley Lane etc	Continue successful work parties	Seek a wider volunteer base	Duration of Plan	No complaints	£500 - £1000 one-off equipment costs	Chairman and Staff	



	Objectives	Action	What will happen	Timescales	Measures of Success	Financial Implications	Project Leaders
5	Land management – ongoing maintenance (bollards/gate installed Pitch Place) – Height barriers already installed Harry's Meadow, Height barrier and bollards for Worplesdon Memorial Ground Height barrier and bollards at Worplesdon Memorial Ground now the responsibility of the Trustees	Continue work parties	Annual review	Duration of Plan	No complaints and no legal/bailiff fees	Costs for additional security measures from contingency funds 2018/2019	Chairman and Staff
5	Grass cutting (currently a 3-year contract) New grass cutting contractor appointed Spring 2020 (2 year contract)	Review contract 2019 – likely to be a 2 year contract in future	Meeting with Guildford Borough Council/Surrey County Council	New contract due 2020. Further review 2021.	No complaints	Cost increasing as grant reducing and RPI increase review via precept	Councillors
6	Wood Street Village Community Car Park – Maintenance (surfacing, weeding, repainting lines, emptying bin and replenishing salt bin)	Ongoing maintenance	Repairs as necessary	Duration of plan	Well maintained car park	Review as part of precept	Councillors/ Groundsman
7	To clear Nevins Copse to a degree which balances public access with biodiversity requirements	Continue clearing – working to the agreed programme of appropriate maintenance	Ongoing work programme	Duration of plan	Open access and improved biodiversity	Review as part of precept	Chairman
8	To improve the resilience of Grounds maintenance services	Consider appointing a second part-time member of staff as and when the work demands	Advertise when appropriate	Duration of plan	Well maintained, attractive Parish estate	Review as part of precept	Councillors



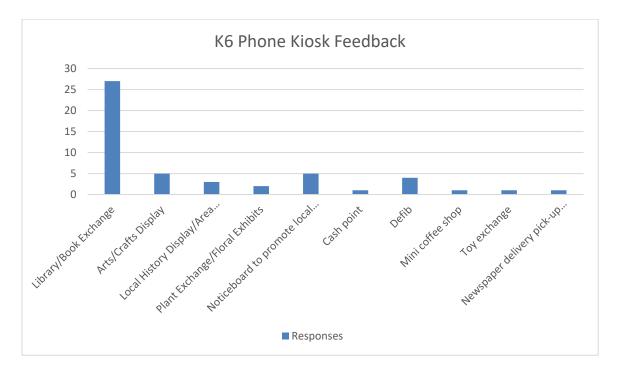
## Appendix 1

#### **Residents' Survey 2017**

#### Feedback on K6 phone kiosks

We asked for feedback on how best to utilise the renovated K6 phone kiosks located at Wood Street Village and Liddington Hall Road.

The greatest support received was for the use of the phone boxes as a book exchange. Other useful suggestions were to use the boxes as a history display, provide walking maps of the area and to additionally utilise the boxes as a plant exchange. It would be easy to provide QR codes to link to our new website relating to both the history and the walking tour maps.



It was also suggested that we house de-fib machines in the kiosks. The lack of local knowledge relating to the existing locations of de-fib units across the 5 communities will be covered in newsletters, included on our new website and can be incorporated in the Community Resilience Action Plan.

Similarly, the issues of battery recycling (which can be done through your doorstep waste collection) and cash points (cash from high street banks can be drawn from most post office counters) can also be covered in the newsletter.



## Appendix 2

## **Residents' Survey 2017**

## Suggestions for WPC involvement

A large proportion of the items suggested by residents as part of a question asking where the Parish Council should focus or be involved, are actually the responsibility of other agencies. This highlights the need for the Parish Council to re-iterate their responsibilities and to highlight where they are able to assist. The opportunity to apply for Parish Grants also needs to be promoted as there seems to be a lack of knowledge of their availability.

## Suggestions made that are within the remit of the Parish Council:

- Planting trees etc (we have already planted a number of saplings at Nevins Copse, and are actively pursuing the provision of a wildflower meadow at Oak Hill, Wood Street Village and the feasibility of **bee-friendly bulbs** at Harry's Meadow, Jacobs Well) we are taking a managed approach to tree maintenance and long-term replacement
- **Community events** to bring all residents together to consider holding an annual event in one village on a rotational basis (subject to staff resources)
- Pushchair access to Harry's Meadow providing easier pushchair access may also facilitate motorbike access
- A better walk-way between Wood Street and Worplesdon School, as the bus is not helpful if CIL/s106/sponsorship monies are available, an improved footpath could be facilitated
- More regular open volunteering projects organised
- Have regular fairs (we currently have insufficient staff resources available)
- Clearing back narrow footpaths and keeping footpaths clear
- To continue furthering our work with regard to the Local Plan
- Modernise our communication infrastructure i.e. a better website, 'opt in' communications for the newsletter (new website now live). Social Media is also being used (Twitter and Facebook).
- **Promote** what the Parish Council do and how the Council demonstrates value for money. Raise the profile of the Council to get the full support of residents. Be proactive over key issues and be seen to act on behalf of the residents. Continue to focus on clearing sight lines, maintenance, grass cutting, etc
- More speed awareness signage can include VAS deployment
- Litter picking including along the Aldershot Road
- An event to **commemorate** the end of the **Great War** events are currently being organised and will be publicised in the newsletter, on our website and our social media pages
- Have a stall at village shows sadly this proved not to be popular when previously undertaken
- Promote the availability of **Parish Grants** grant applications can be made in accordance with our Grant Aid Policy
- Consider introducing **adult exercise equipment** in conjunction with play areas c. £40,000 to £60,000 capital and ongoing maintenance costs and sink fund for replacement
- Additional children's play areas each village has a play area, and these are subject to replacement equipment when appropriate
- Something to encourage people to respect the grass verges on Fairlands. Some new bollards to replace the broken, shabby ones in Envis Way this is something which WPC may be able to assist with, in conjunction with SCC subject to funding and SCC's consent



• Cut vegetation more frequently along one side of the road (Stoughton side) to ease pedestrians use of it (cut back shrubbery sufficiently and cut grass – WPC is now funding one additional cut

## Suggestions that are the responsibility of <u>other</u> organisations:

- Phase 2 Worplesdon Memorial Hall Sime Gallery (Worplesdon Memorial Trustees' responsibility)
- Roads and footpaths, especially around Fairlands (This is Surrey County Council's responsibility)
- **Renewable energy** facilities in Harry's Meadow (For whom would the renewable energy be provided? Assuming the village hall, this would be the responsibility of the JWVHT)
- Have regular fairs (not only at Christmas) where one can pay towards the cost of a stall (No WPC facilities to hire out)
- Clean out the ditches around the community centre in Fairlands (FLGCA responsibility)
- Health and fitness classes or social activities such as comedy nights or tribute acts at Fairlands village hall (FLGCA responsibility)
- Improvements to the lighting and fittings of Fairlands Community Centre (FLGCA responsibility)
- Events boards for Memorial Hall and Fairlands Community Centre (Grants are available although we understand that there are boards at both Fairlands and Worplesdon already)
- **Replace** the Worplesdon **road sign** that is in very poor, scruffy condition near to Tangley Lane & re-site a new one further back from the road so as not to obscure the traffic travelling legally at up to 60 MPH on the Worplesdon Road towards Guildford. The condition of the current sign also gives a very poor representation of Worplesdon to visitors to the area (SCC responsibility)
- **Speed Bumps** on Brocks Drive and Brooke Forest in the Fairlands area. Far too many speeding cars. (Surrey County Council responsibility)
- Apply for a speed limit of 30 miles for the entire length of Salt Box Road (Surrey County Council responsibility)
- More **speed awareness signage** (Surrey County Council responsibility)
- Litter picking along the Aldershot Road (Guildford Borough Council responsibility)
- Substantial dual width board walk right across **Whitmoor Common**. Discourage all other footpaths and turn the Common in to a nature reserve including wetland area. (Whitmoor Common is a SPA/SSSI and LNR reserve already. It has the highest level of protection affordable. Surrey Wildlife Trust is responsible for this common.)
- Something for teenagers St Alban's Church is providing youth facilities in Wood Street Village.



Your Parish Councillors Gordon Adam 01483 234830 cllr.gordon.adam@worplesdon-pc.gov.uk

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There are currently three vacancies.

## Mrs GF White - Clerk to the Council Unit 2 - Beaufort, Parklands, Railton Road, Guildford, GU2 9JX <u>clerk@worplesdon-pc.gov.uk</u> 01483 300094

## Map showing Worplesdon civil parish boundary

