



**WORPLESDON PARISH COUNCIL**

**DRAFT PRECEPT 2019/2020 - For consideration at the full council meeting - 22 November 2018**

<b>Parks and Open Spaces</b>	<b>2018/2019</b>	<b>2019/2020</b>	<b>DIFFERENCE</b>
<b>Grass cutting - Include Worp Mem hedge cutting</b> <i>Power to spend: Highways Act 1980 s96</i>			
Grant from SCC	15,018	15,469	451
Assume £20,650 less SCC/GBC grant £5,632			
<b>Tree Surgery</b> <i>(Power to spend: Open Spaces Act (OSA) 1906 s10 Highways Act 1890 s 96)</i>	2,500	3,500	1,000
<b>Playground Repairs</b> <i>Power to spend: LG (Miscellaneous Provisions) Act 1976 s19)</i>	5,000	5,000	0
<b>New play ground equipment</b> <i>Power to spend: LG (Miscellaneous Provisions) Act 1976 s19</i>	1,000	0	<b>-1,000</b>
<b>Tree Inspections</b> <i>Power to spend: Open Spaces Act (OSA) 1906</i>	840	880	40
<b>Rent - Backside Common</b> Income from WSVCC	300 <b>-300</b>	300 <b>-300</b>	0
<b>Acc for noticeboards/bus shelters/seats etc.</b> <i>Power to spend: LG (Misc Provisions) Act 1953 s4</i>	1,500	1,500	0
<b>Accrual for ponds</b> <i>Power to spend: Public Health Act 1936 s260</i> <i>WSV Pond, Moat House &amp; White House ponds J.Well</i>	2,500	2,500	0
<b>Christmas Decorations</b> <i>Power to spend: LGA 1972, s144</i>	4,600	6,600	2,000
<b>WW1 commemoration - Bench and bin for Harry's Meadow</b> <i>Power of Competence - Localism Act 2011</i>	1,100	0	<b>-1,100</b>
<b>Land Management</b> <i>Power to spend: Open Spaces Act (OSA) 1906 s 10 &amp; LG (Misc Provisions) Act 1976 s19</i>	3,000	3,000	0
<b>Subtotal</b>	<b>37,058</b>	<b>38,449</b>	<b>1,391</b>
<b>Bus shelters</b>	<b>2018/2019</b>	<b>2019/2020</b>	<b>DIFFERENCE</b>
<b>Bus shelters</b> <i>If the elections aren't contested we could vire £5K to bus shelters</i> Replace bus shelter at entrance to Fairlands with wooden shelter? <i>Power to spend: LG (Misc Provisions) Act 1953 s4</i>	0	?	0
<b>S137 Payments</b>	<b>2018/2019</b>		<b>DIFFERENCE</b>
<b>Section 137</b> <i>Kent, Surrey &amp; Sussex Air Ambulance - Power to spend</i> <i>S137(3) - Power to donate to UK charities</i>	150	150	0
<b>Section 137</b> <i>Drive Safe Stay Alive Road Safety Campaign</i> <i>S137(3) - Power to donate to UK charities</i>	500	500	0
<b>Sub total</b>	<b>650</b>	<b>650</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>2018/2019</b>	<b>2019/2020</b>	<b>DIFFERENCE</b>
<b>Equipment</b>	0	0	0
<b>Sub total</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>GBC Grant Expenditure</b>	<b>2018/2019</b>	<b>2019/2020</b>	<b>DIFFERENCE</b>
<b>2018/2019</b>			
New playground equipment - Worplesdon and Fairlands	31,410		
Less earmarked reserves	-15,000		
Less concurrent functions grant aid	-12,281		
<i>Power to spend: LG (Miscellaneous Provisions) Act 1976 s19</i>			
<b>2019/2020</b>			
Replacement play equipment Worplesdon Memorial Grounds		17,641	
New noticeboard - Broadacres		1,736	
Less concurrent functions grant aid		-7,396	
<b>Sub total</b>	<b>4,129</b>	<b>11,981</b>	<b>7,852</b>
<b>Tennis (Running Expenses)</b>	<b>2018/2019</b>	<b>2019/2020</b>	<b>DIFFERENCE</b>
Tennis court payments	3,300	1,200	-2,100
Tennis court income	-1,400	-1,400	0
<b>Sub total</b>	<b>1,900</b>	<b>-200</b>	<b>-2,100</b>
<b>Ward Improvements</b>	<b>2018/2019</b>	<b>2019/2020</b>	<b>DIFFERENCE</b>
<b>Ward improvements</b>			
<i>Power to spend: Open Spaces Act (OSA) 1906 s 10 &amp; LG (Misc Provisions) Act 1976 s19</i>	2,500	2,500	0
<b>PC Grant Aid to wards - as per applications</b>	0	2,900	2,900
<b>Community Car Park - Wood Street Village</b>			
<b>At present 100% rate relief granted - If office is obtained this may be lost</b>	1,000	1,000	0
<i>Power to spend: Road Traffic Regulation Act 1984 ss57,63</i>			
Maintenance of Car Park	9,000	0	-9,000
<b>Sub total</b>	<b>12,500</b>	<b>6,400</b>	<b>-6,100</b>
<b>Environmental Improvements</b>	<b>2018/2019</b>	<b>2019/2020</b>	<b>DIFFERENCE</b>
<b>St Mary's Churchyard - Towards upkeep</b>			
<i>Power to spend: LGA 1972 s 214</i>	250	900	650
<b>Sub-total</b>	<b>250</b>	<b>900</b>	<b>650</b>
<b>Bank Interest/charges</b>	<b>2018/2019</b>	<b>2019/2020</b>	<b>DIFFERENCE</b>
<b>Bank Interest</b>	-600	-600	0
<b>Working Balances</b>	0		0
<b>LCTSS grant</b>	-9,424	-9,424	0
<b>Less working balances</b>	0	0	0
<b>Precept</b>	<b>2018/2019</b>	<b>2019/2020</b>	
<b>Proposed budget - Representing an increase of 14.775%</b>	<b>£196,712</b>	<b>£225,778</b>	<b>£29,066</b>
	<b>Tax Base</b>	<b>Band D Rating</b>	
2018/2019	3474.7	£56.61	
If the tax base doesn't change, this would represent a Band D increase of 14.78%			
2019/2020	3474.7	£64.98	
<b>PLEASE BE ADVISED THAT GBC HAS NOT YET ANNOUNCED THE TAX BASE FOR 2019/2020</b>			

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**Grant Aid applications received**

<b>Organisation</b>	<b>Grant aid requested towards</b>	<b>Grant value</b>
Worplesdon Memorial Trustees	Replacement macerator for the disabled toilet	£500
Worplesdon Memorial Trustees	Memorial Hall Hedge Cutting	£500
St Alban's Church	Toilet refit - St Alban's Hall	£500
Wood Street Vill.	Further replacement	£500
Wood Street Infant School	Towards recreational facilities	£450
Worplesdon Primary School	Towards recreational facilities	£450
<b>Total</b>		<b>£2,900</b>