### DRAFT PRECEPT 2019/2020 - For consideration at the full council meeting - 22 November 2018

DRAFT PRECEPT 2019/2020 - For consideration at the full council me	2018/2019		DIFFERENCE
	90,739	101,562	10,823
Staff costs Inc Er's NI & Er's pension conts	90,739	101,502	10,823
Power to spend: LGA 1972 s112			
Appendix 1			
Excludes any additional hours			
Establishment charges	14,000	15,500	1,500
Power to spend: LGA 1972 s111			
(Insurance, stationery, subscriptions, phone, Office 365 licence fees etc.)			
Equipment and Maintenance			
Power to spend: LGA 1972 s111	500	500	0
<b>3 year rented office, QEP</b> Actual cost £25,000			
Less Earmarked reserves			
Power to spend: LGA 1972 s111 -£11,500	11,500	13,500	2,000
Accrual towards long-term parish office	0	10,000	10,000
Contingency Fund	10,000	10,000	0
		,	
Training			
Power to spend: LGA 1972 s111	7,000	7,000	0
Clerk's HE qualification & Assistant Clerk training	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Software			
(Including cost of Annual licence for Scribe 2000	650	650	0
- Accounts software)	050	050	0
Power to spend: LGA 1972 s111			
Audit Fees			
	1 100	1 100	0
Power to spend: LGA 1972 s111	1,100	1,100	0
IT Budget	4 000	4 000	0
Power to spend: LGA 1972 s111	4,000	4,000	0
Chairman's Allowance	200	200	
Power to spend: LGA 1972 ss15(5)	300	300	0
Election Costs - It is a legal requirement to budget for contested elections			
Power to spend: LGA 1972 s111	0	5000	5,000
Donations			
Crimestoppers - Power to spend: Local Government	110	110	0
Rating Act 1997 s31 - £40			
Citizens Advice Bureau - Power to spend LGA			
1972 s142(2A) - £70			
Parish Newsletter -			
Power to spend: LGA 1972 s142	3,800	4,000	200
Delivery and printing			
Professional Advice			
Power to spend: LGA 1972 s111	4,400	4,400	0
WW1 commemorations			
Roll of Honour - Power to spend: Power of Competence	500		-500
	250		-250
Beacon - Power of Competence	250		
Beacon - <i>Power of Competence</i> Pamphlet - Commemorating our war dead - <i>Power of Comp.</i>	1,400	0	-1,400

DRAFT PRECEPT 2019/2020 - For consideration at the full council m Parks and Open Spaces	2018/2019		DIFFERENCE
Grass cutting - Include Worp Mem hedge cutting	2010, 2013	2013/2020	
Power to spend: Highways Act 1980 s96			
Grant from SCC	15,018	15,469	451
	15,018	15,409	451
Assume £20,650 less SCC/GBC grant £5,632 Tree Surgery	2,500	3,500	1,000
(Power to spend: Open Spaces Act (OSA) 1906	2,300	5,500	1,000
s10 Highways Act 1890 s 96)			
Playground Repairs			
Power to spend:LG (Miscellaneous Provisions) Act 1976 s19)	5,000	5,000	0
New play ground equipment	3,000	3,000	0
	1,000	0	1 000
Power to spend:LG (Miscellaneous Provisions) Act 1976 s19 Tree Inspections		0 880	- <mark>1,000</mark> 40
Power to spend: Open Spaces Act (OSA) 1906	840	880	40
Rent - Backside Common	300	300	
Income from WSVCC	-300	-300	0
Acc for noticeboards/bus shelters/seats etc.	-300	-300	0
Power to spend: LG (Misc Provisions) Act 1953 s4	1,500	1,500	0
Accrual for ponds	1,500	1,500	0
Power to spend: Public Health Act 1936 s260	2 500	2,500	0
WSV Pond, Moat House & White House ponds J.Well	2,500	2,500	0
Christmas Decorations			
Power to spend: LGA 1972, s144	4,600	6,600	2 000
WW1 commemoration - Bench and bin for Harry's Meadow	4,600	6,600	2,000
Power of Competence - Localism Act 2011	1,100	0	-1,100
Land Management	1,100	0	-1,100
Power to spend: Open Spaces Act (OSA) 1906 s 10	3,000	3,000	0
& LG (Misc Provisions) Act 1976 s19	3,000	3,000	0
Subtotal	37,058	38,449	1,391
Bus shelters	2018/2019	-	DIFFERENCE
Bus shelters	2018/2019	2013/2020	DIFFERENCE
If the elections aren't contested we could vire £5K to bus shelters			
	0	2	0
Replace bus shelter at entrance to Fairlands with wooden shelter? Power to spend: LG (Misc Provisions) Act 1953 s4	0	ŗ	0
S137 Payments	2018/2019		DIFFERENCE
Section 137	2016/2019		DIFFERENCE
	150	150	0
Kent, Surrey & Sussex Air Ambulance - Power to spend	150	150	0
S137(3) - Power to donate to UK charities			
Section 137	500	500	0
Drive Safe Stay Alive Road Safety Campaign	500	500	0
(1177/7) Dowor to donote to LIV obstities			
S137(3) - Power to donate to UK charities	650	650	•
Sub total	650	650	
Sub total Capital Expenditure	2018/2019	2019/2020	0 DIFFERENCE
Sub total			0 DIFFERENCE 0 0

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GBC Grant Expenditure	2018/2019	2019/2020	DIFFERENCE	
2018/2019				
New playground equipment - Worplesdon and Fairlands	31,410			
Less earmarked reserves	-15,000			
Less concurrent functions grant aid	-12,281			
Power to spend:LG (Miscellaneous Provisions) Act 1976 s19				
2019/2020				
Replacement play equipment Worplesdon Memorial Grounds		17,641		
New noticeboard - Broadacres		1,736		
Less concurrent functions grant aid		-7,396		
		,		
Sub total	4,129	11,981	7,85	
Tennis (Running Expenses)	2018/2019		DIFFERENCE	
Tennis court payments	3,300	1,200	-2,100	
Tennis court income	-1,400	-1,400	(	
Sub total	1,900	-200	-2,100	
Ward Improvements	2018/2019	2019/2020	DIFFERENCE	
Ward improvements				
Power to spend: Open Spaces Act (OSA) 1906 s 10	2,500	2,500	(	
& LG (Misc Provisions) Act 1976 s19				
PC Grant Aid to wards - as per applications	0	2,900	2,900	
Community Car Park - Wood Street Village				
At present 100% rate relief granted - If office is obtained				
this may be lost	1,000	1,000	(	
Power to spend: Road Traffic Regulation Act 1984 ss57,63				
Maintenance of Car Park	9,000	0	-9,00	
Sub total	12,500	6,400	-6,100	
Environmental Improvements	2018/2019	2019/2020	DIFFERENCE	
St Mary's Churchyard - Towards upkeep				
Power to spend: LGA 1972 s 214	250	900	650	
Sub-total	250	900	65	
Bank Interest/charges	2018/2019	2019/2020	DIFFERENCE	
Bank Interest	-600	-600		
Working Balances	0		(	
LCTSS grant	-9,424	-9,424		
Less working balances	0	0		
Precept	2018/2019	2019/2020		
	£196,712	£225,778	£29,06	
Proposed budget - Representing an increase of 14.775%	,			
Proposed budget - Representing an increase of 14.775%         Tax Base       Band D Rating         2018/2019       3474.7       £56.61				
Proposed budget - Representing an increase of 14.775% Tax Base Band D Rating				

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### Grant Aid applications received

Organisation	Grant aid requested towards	Grant value
Worplesdon Memorial Trustees	Replacement macerator for the disabled toilet	£500
Worplesdon Memorial Trustees	Memorial Hall Hedge Cutting	£500
St Alban's Church	Toilet refit - St Alban's Hall	£500
Wood Street Vill.	Further replacement	£500
Wood Street Infant School	Towards recreational facilities	£450
Worplesdon Primary School	Towards recreational facilities	£450

Total

£2,900